

2021 Budget (Aug – Dec)

EXPENSES	AUG	SEP	OCT	NOV	DEC	Total
Foundation operations	10,851	10,851	10,851	10,851	10,851	54,255
Legacy Kemper Scholarships	155,441					155,441
Philanthropy Program administration	3,000	1,000	6,500	1,000	2,000	13,500
Read Conmigo						
Bilingual educator grants					150,000	150,000
PR	5,000			2,500		7,500
Books/Backpacks	75,000					75,000
Website Revisions						0
Book re-brand						0
Bilingual Education Advisor						0
American Cancer Society	35,000					35,000
American Heart Association						0
JDRF	50,000					50,000
Event Registration Fees			8,000			8,000
Feeding America						0
National Urban League	25,000			25,000		50,000
UnidosUS						0
Matching Funds	45,833	45,833	45,833	45,833	45,833	229,165
Disaster Relief	-	10,000	10,000	-		20,000
Discretionary		10,000		15,000		25,000
SUBTOTAL	405,125	77,684	81,184	100,184	208,684	872,861
TOTAL EXPENSES	405,125	77,684	81,184	100,184	208,684	872,861

OTHER NON FOUNDATION PAID EXPENSES	AUG	SEP	OCT	NOV	DEC	Total
Kemper Business Benefit						
ACS: Discovery Ball			18,000			18,000
ACS: Taste of Hope				3,500		3,500
JDRF: One Dream					3,500	3,500
Philanthropy Manager	10,416	10,416	10,416	10,416	10,416	52,080
Program Manager	7,083	7,083	7,083	7,083	7,083	35,415
TOTAL EXPENSES	17,499	17,499	35,499	20,999	20,999	112,495

Area	Expense
Foundation Operations	\$54,255
Legacy Kemper Scholars	\$155,441
Program Administration	\$13,000*
Pillar: Education	\$232,500
Pillar: Health	\$93,000
Pillar: Community Development	\$50,000
Matching Gift Program	\$229,165
Ad Hoc Donations	\$45,000
TOTAL	\$872,861*

*Budget does not represent a full-year of programming for the New Philanthropy program.